Core indicators of public funding and expenditure on culture

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KULTURA ETA HIZKUNTZA POLITIKA SAILA

DEPARTAMENTO DE CULTURA Y POLÍTICA LINGÜÍSTICA



Kulturaren Euskal Behatokia Observatorio Vasco de la Cultura

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Cultural expenditure per inhabitant

Measures the expenditure on culture carried out by the different levels of government per inhabitant.

Government level	Consolidated expenditure	Population	€/inhabitant
Basque Government	Basque Government73.386.970		33,8
Regional Governments	87.555.713	2.171.886	40,3
City Councils	282.880.847		130,2

Territory	Integrated expenditure*	Population	€/inhabitant
Total	282.880.847	2.171.886	130,2
Araba / Álava	26.694.139	322.335	82,8
Arabako Ibarrak / Alava Valleys	663.195	5.930	111,8
Arabako Lautada / Alava Plain	18.733.857	258.641	72,4
Arabako Mendialdea / Alava Mountains	403.472	2.981	135,3
Errioxa Arabarra / Alava Rioja	1.397.924	11.484	121,7
Gorbeia Inguruak / Gorbea Foothills	1.588.561	8.777	181,0
Kantauri Arabarra / Cantabrian Alava	3.907.129	34.522	113,2
Gipuzkoa	122.687.931	710.699	172,6
Bidasoa Beherea / Lower Bidasoa	4.470.216	76.765	58,2
Deba Beherea / Lower Deba	6.180.990	55.307	111,8
Debagoiena / Upper Deba	9.693.864	62.734	154,5
Donostialdea / Donostia-San Sebastián	80.196.317	324.511	247,1
Goierri	6.720.140	67.537	99,5
Tolosaldea / Tolosa	6.363.233	48.454	131,3
Urola-Kostaldea / Urola Coast	9.063.171	75.391	120,2

* Note: The integrated expenditure is the result of the cleansing achieved by avoiding double accounting between each administration and its dependant entities.

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Territory	Integrated expenditure*	Population	€/inhabitant
Bizkaia	133.498.777	1.138.852	117,2
Arratia Nerbioi / Arratia-Nervión	3.139.319	23.686	132,5
Bilbo Handia / Greater Bilbao	99.755.910	857.044	116,4
Durangaldea / Durango Area	11.947.306	98.229	121,6
Enkartazioak / Encartaciones Area	3.641.969	31.984	113,9
Gernika-Bermeo	5.435.041	45.688	119,0
Markina-Ondarroa	2.970.442	26.014	114,2
Plentzia-Mungia	6.608.790	56.207	117,6

* Note: The integrated expenditure is the result of the cleansing achieved by avoiding double accounting between each administration and its dependant entities.

Cultural effort

Shows the weight of culture in relation to the total expenditure of the different governments.

Government level	Cleared expenditure	Total budget	Cultural effort	%
Total CAE	389.262.478	15.975.091.045	0,024	2, 4%
Basque Government (BG)	67.662.317	10.364.638.886	0,007	0,7 %
Regional Governments (RG)	78.889.169	2.795.683.118	0,028	2,8%
City Councils (CC)	242.710.992	2.814.769.041	0,086	8,6 %
< 5.000	27.888.144	291.519.918	0,096	9,6 %
5.000-20.000	54.846.045	659.310.914	0,083	8,3%
> 20.000	64.376.048	740.902.697	0,087	8,7%
Capitals	95.600.756	1.123.035.512	0,085	8,5%

GDP/Culture

This indicator shows the weight of public expenditure on culture in the GDP of the CAE.

CAE GDP (thousands of euros)	70.857.296
Total expenditure on culture (thousands of euros)	428.976
Culture weight	0,61%

Expenditure diversification by sector

This indicator allows us to see distribution by sector of the budget allocated to culture.

Government level	Heritage	Arts and in- dustries	Festivals and popular culture	Management and general services	Total
Total CAE	26,2%	58,7 %	7,4%	7,8 %	100,0%
Basque Government	26,0%	66,3 %	0,0%	7,7%	100,0%
Regional Governments	52,0%	37,0%	0,1%	10,9 %	100,0%
City Councils	18,2%	63,4%	11,6%	6,8 %	100,0%
< 5.000	20,0%	46,8%	28,1%	5,2%	100,0%
5.000-20.000	15,4%	61,6%	18,3%	4,6%	100,0%
> 20.000	19,2%	63,8%	8,2%	8,7%	100,0%
Capitals	18,6%	67,7%	6,6%	7,1%	100,0%

		Heritage				Arts and industries							
Government level	Heritage and archaeology	Libraries	Archives	Museums	Theatre and dance	Music	Visual arts	Cinema and audio-visual art	Cultural action	Literature and publishing	Bertsolarism (traditional Basque improvised verse)	Festivals and popular culture	Manage- ment and general services
Total CAE	5,2 %	8, 4%	2,1 %	10,6 %	7,8 %	19,8 %	1,6 %	3,8 %	0,5 %	24,9 %	0,3 %	7,4%	7,8 %
Basque Government	5,8%	3,5%	4,3 %	12, 4%	4,0 %	28, 4%	1,9 %	14 ,2 %	2,2%	15,5%	0,1%	0,0 %	7,7%
Regional Government	12,9%	7,2%	3,4%	28,5%	2,9 %	10,6%	2,2%	1,4%	0,4%	18,8%	0,7%	0,1%	10,9%
City Councils	2,6%	10,0 %	1,1%	4,5%	10,4%	20,4%	1,3%	1,8%	0,1%	29,2 %	0,1%	11,6 %	6,8 %
< 5.000	0,7%	15,8%	1,1%	2,5%	2,8%	11,7%	0,7%	0,7%	0,1%	30,3%	0,4%	28,1%	5,2%
5.000-20.000	2,8%	10,6%	0,4%	1,6%	5,7%	23,6%	2,0%	3,0%	0,2%	27,0 %	0,2%	18,3%	4,6%
> 20.000	6,7%	10,3%	0,6%	1,6%	8,4%	25,0%	1,5%	1,7%	0,1%	27,0 %	0,2%	8,2%	8,7%
Capitals	0,6%	8,3%	1,7%	8,0%	15,4%	18,2%	1,1%	1,7%	0,0%	31,2%	0,1%	6,6%	7,1%

Diversification of expenditure by territorial concentration

Shows the degree of urban concentration of the cultural expenditure. It is calculated by establishing a threshold according to the population of the municipalities (10.000 inhabitants).

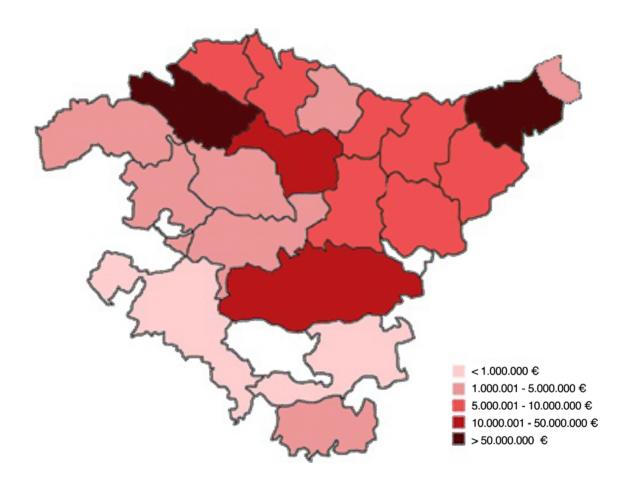
Territory	Municipalities >10.000 inhabitants	Other municipalities		
Total	82,2%	17,8%		
Araba	72,7%	27,3%		
Arabako Ibarrak / Alava Valleys	0,0%	100,0%		
Arabako Lautada / Alava Plain	87,1%	12,9%		
Arabako Mendialdea / Alava Mountains	0,0%	100,0%		
Errioxa Arabarra / Alava Rioja	0,0%	100,0%		
Gorbeia Inguruak / Gorbea Foothills	0,0%	100,0%		
Kantauri Arabarra / Cantabrian Alava	79,5%	20,5%		
Gipuzkoa	84,3%	15,7%		
Bidasoa Beherea / Lower Bidasoa	100,0%	0,0%		
Deba Beherea / Lower Deba	65,7%	34,3%		
Debagoiena / Upper Deba	83,7%	16,3%		
Donostialdea / Donostia-San Sebastián	95,9%	4,1%		
Goierri	21,6%	78,4%		
Tolosaldea / Tolosa	38,3%	61,7%		
Urola-Kostaldea / Urola Coast	66,2%	33,8%		
Bizkaia	82,1%	17,9%		
Arratia Nerbioi / Arratia-Nervión	0,0%	100,0%		
Bilbo Handia / Greater Bilbao	94,0%	6,0%		
Durangaldea / Durango Area	66,8%	33,2%		
Enkartazioak / Encartaciones Area	0,0%	100,0%		
Gernika-Bermeo / Guernica-Bermeo	73,1%	26,9%		
Markina-Ondarroa	0,0%	100,0%		
Plentzia-Mungia	58,2%	41,8%		

Expenditure diversification by administrative grouping of municipalities

Reports on the consolidated cultural expenditure of city councils by historical territory and administrative grouping of municipalities. Information is added about the concentration of the population in each territory.

Territory	Consolidated expenditure	Population
Total	100,0%	100,0%
Araba	9,4%	14,8%
Arabako Ibarrak / Alava Valleys	0,2%	0,3%
Arabako Lautada / Alava Plain	6,6%	11,9%
Arabako Mendialdea / Alava Mountains	0,1%	0,1%
Errioxa Arabarra / Alava Rioja	0,5%	0,5%
Gorbeia Inguruak / Gorbea Foothills	0,6%	0,4%
Kantauri Arabarra / Cantabrian Alava	1,4%	1,6%
Gipuzkoa	43,4%	32,7%
Bidasoa Beherea / Lower Bidasoa	1,6%	3,5%
Deba Beherea / Lower Deba	2,2%	2,5%
Debagoiena / Upper Deba	3,4%	2,9%
Donostialdea / Donostia-San Sebastián	28,3%	14,9%
Goierri	2,4%	3,1%
Tolosaldea / Tolosa	2,2%	2,2%
Urola-Kostaldea / Urola Coast	3,2%	3,5%
Bizkaia	47,2%	52, 4%
Arratia Nerbioi / Arratia-Nervión	1,1%	1,1%
Bilbo Handia / Greater Bilbao	35,3%	39,5%
Durangaldea / Durango Area	4,2%	4,5%
Enkartazioak / Encartaciones Area	1,3%	1,5%
Gernika-Bermeo / Guernica-Bermeo	1,9%	2,1%
Markina-Ondarroa	1,1%	1,2%
Plentzia-Mungia	2,3%	2,6 %

Distribution of the level of consolidated expenditure on culture of city councils according to administrative grouping of municipalities.

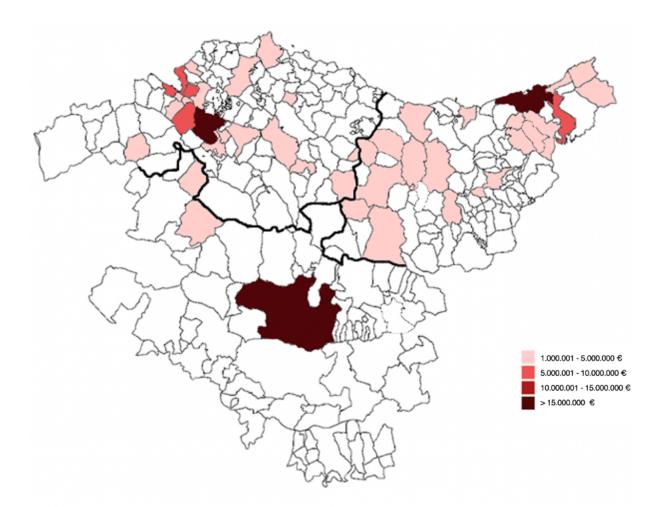


Driving force city councils

Weight of the integrated expenditure on culture by the city councils with most expenditure in the CAE with its independent organisations (more than a million euros).

Total consolidated expenditure	282.880.847	
Driving force city councils consolidated expenditure	235.804.518	83,4%
Population of the driving force city councils	1.746.960	80, 4%
Capital city councils consolidated expenditure	125.557.091	44,4%
Population of the capital city councils	764.111	35,2%

Distribution of consolidated expenditure on culture by driving force city councils (culture expenditure greater than 1.000,000 euros)



3. Decentralisation of expenditure

• Expenditure decentralisation ratio

The expenditure decentralisation ratio shows the cultural expenditure proportion made by city councils in relation to the Government and Regional Governments expenditure.

City councils consolidated expenditure	Consolidated expenditure Regional Government + Basque Government	Consolidated expenditure decentralisation ratio
240.843.812	169.336.083	1,76
City Councils cleared expenditure	Reg. Government + Basque Government cleared expenditure	Cleared expenditure decentralisation ratio
212.974.567	155.930.235	1,66

Employment decentralisation ratio

The employment decentralisation ratio shows the number of jobs in municipal government and its dependent autonomous organisations in relation to the employment of Regional Governments, the Government and their dependent autonomous organisations.

City Councils employment	Regional Government + Basque Government employment	Employment decentralisation ratio
2.610,5	1.050,7	2,48

Fixed expenditure structure

4.

Reports on captive expenditure on culture by sector in the municipal public governments. The basic expenditure to keep open facilities or services; that is, staff, current and maintenance expenditure.

Fixed expenditure		Consolidated expenditure		% fixed expenditure with	
Sector	Absolutes	%	Absolutes	%	regard to total consolidated expenditure
Total	163.827.784,7	100,0 %	282.880.846,9	100,0 %	57,9 %
Heritage	38.452.046,2	23,5%	51.514.855,2	18,2%	74,6%
Arts and industries	102.931.134,7	62,8%	179.299.031,0	63,4%	57,4%
Festivals and popular culture	6.091.283,6	3,7%	32.817.536,9	11,6%	18,6%
Management and general services	16.353.320,3	10,0%	19.249.423,7	6,8%	85,0%

Sector	Fixed expenditure	% with regard to the total	% by sectors
Total	163.827.784,7	100,00%	100,0 %
Heritage	38.452.046,2	23,47%	100,0%
Heritage and archaeology	5.291.580,9	3,23%	13,76%
Libraries	22.017.782,0	13,44%	57,26%
Archives	2.679.203,2	1,64%	6,97%
Museums	8.463.480,1	5,17%	22,01%
Arts and industries	102.931.134,7	62,83%	100,00%
Theatre and dance	15.870.858,5	9,69%	15,42%
Music	45.104.863,6	27,53%	43,82%
Visual arts	1.610.099,0	0,98%	1,56%
Cinema and audio-visual art	2.175.046,1	1,33%	2,11%
Literature and publishing	45.500,4	0,03%	0,04%
Cultural action	38.096.014,8	23,25%	37,01%
Bertsolarism (traditional Basque improvised verse)	28.752,3	0,02%	0,03%
Festivals and popular culture	6.091.283,6	3,72%	100,0%
Management and general services	16.353.320,3	9,98%	100,0%

Subsidy ratio

Expenditure structure in current and capital transfers, weight of the subsidies with regard to the total of the consolidated expenditure on culture by government levels.

Total consolidated expenditure on culture of the Autonomous Community of the Basque Country (CAE): 428.976.607

Type of transfer	Consolidated expenditure	Subsidy ratio
Current transfers (IV)	77.802.199	0,18
Capital transfers (VII)	8.650.132	0,02

Total consolidated expenditure on culture of the Basque Government: 73.343.576

Type of transfer	Consolidated expenditure	Subsidy ratio
Current transfers (IV)	30.312.275	0,41
Capital transfers (VII)	4.500.855	0,06

Total consolidated expenditure on culture of the Regional Governments: 86.823.448

Type of transfer	Consolidated expenditure	Subsidy ratio
Current transfers (IV)	20.154.461	0,23
Capital transfers (VII)	3.157.690	0,04

Total consolidated expenditure on culture of the city councils: 268.809.583

Type of transfer	Consolidated expenditure	Subsidy ratio
Current transfers (IV)	27.335.464	0,10
Capital transfers (VII)	991.587	0,00

Revenue structure

Distribution of the revenue from city councils and autonomous organisations, foundations and public companies by means of transfers, according to cultural field and the sector at which they are aimed.

Sector	City Councils (CC)	Autonomous Organisations
Heritage	45,7%	19,2%
Heritage and archaeology	26,6%	1,4%
Libraries	13,6%	0,1%
Archives	1,7%	0,0%
Museums	3,7%	17,8%
Arts and industries	54,0%	79,8 %
Theatre and dance	9,8%	5,3%
Music	37,2%	23,4%
Visual arts	0,5%	0,2%
Cinema and audio-visual art	0,1%	3,0%
Literature and publishing	0,4%	0,0%
Cultural action	5,2%	47,9%
Bertsolarism (traditional Basque improvised verse)	0,6%	0,0%
Festivals and popular culture	0,4%	0,0%
Management and general services	0,0%	1,0%

5. **Public employment in culture**

Public employment in culture ratio

Shows the weight of public employment in culture with regard to the totality of public employment in the CAE.

CAE cultural public employment	CAE total public employment	Public employment ratio
3.661,2	129.737	0,03



Self-financing of autonomous organisations, foundations and public companies

Weight of private revenue in culture in autonomous organisations, foundations and public companies, with regard to their public revenue.

Total revenue	250.971.750,8	100,0%
Own revenue	88.655.124,5	35,3%
Public revenue	162.296.626,3	64,7%
Other revenue	20.000,0	0,0%

Municipal dependency ratio

The municipal dependency ratio shows the amount in euros received by means of transfers per euro spent on culture.

Total consolidated expenditure	282.880.847
Revenue through transfers	6.880.828,7
Municipal dependency ratio	0,02

Employment segregation by sex

7.

Shows employment typologies with greater difference between men and women.

In-house employment	Women	Men
Maintenance	12,6%	87,4%
Security	24,5%	75,5%
Management-administration	65,6%	34,4%
Cleaning	80,4%	19,6%

Glass ceiling in cultural public employment

Feminine presence in the positions of greatest responsibility.

	Women	Men
Directors	45,1%	54,9%
Technicians	54,9%	45,1%

Methodological notes

1. Cultural vitality

Cultural expenditure per inhabitant: Euros allocated per inhabitant.

It is calculated from the consolidated cultural expenditure obtained in the statistics for Public Funding and Expenditure 2016 carried out by the *Observatorio Vasco de la Cultura* (Basque Cultural Observatory) and the population of the municipal electoral register corresponding to the last series published in the year under analysis.

The calculation is made by levels of administration; in the case of integrated expenditure on culture of the city councils with their dependant organisations, by historical territory and area.

 Cultural effort: Ratio of the expenditure liquidated on culture over the total budget by government levels.

Calculated from the settled expenditure on culture and the total budget of the Autonomous Community of the Basque Country (CAE) by levels of administration and size of city councils, thus obtaining the weight of expenditure on culture with regards to the total expenditure.

GDP / Culture: Weight of culture in the GDP of the CAE.

It is obtained from the consolidated cultural expenditure of the CAE and the GDP of the CAE of the year under analysis, published in the *Financial Accounts of the Eustat*.

2. Expenditure diversification

Expenditure diversification by sector: Degree of diversification of expenditure in different sectors, percentage for each sector.

For calculation purposes, the consolidated expenditure on culture in the different levels of administration is taken into account. In the case of city councils, it is also analysed according to the size of the government (fewer than 5.000 inhabitants, between 5.000 and 20.000 inhabitants, more than 20.000 inhabitants and the capital cities of the CAE).

Diversification of expenditure by territorial concentration: Degree of urban concentration on cultural expenditure.

Percentage (in rows) of the consolidated expenditure on culture according to the size of the municipalities by historical territory and administrative groupings of municipalities.

Expenditure diversification by administrative grouping of municipalities: Degree of expenditure diversification on culture per administrative groupings of municipalities.

Percentage (in columns) of the consolidate expenditure on culture and the population of the CAE, by historical territory and administrative grouping of municipalities.

Driving force city councils: Weight of the integrated expenditure on culture by the city councils with most expenditure in the CAE.

For the calculation of this indicator, the city councils with expenditure greater than one million euros (driving force city councils) are considered. The weight of driving force city councils and the percentage of expenditure they accumulate in relation to the total consolidated expenditure on culture by city councils are obtained.

3. Decentralisation of expenditure

Expenditure decentralisation ratio: Expenditure on «City Councils (CC)» divided by expenditure on «Regional Governments + Basque Government (RG+BG)».

The ratio is calculated from the consolidated expenditure on culture of the city councils and the consolidated expenditure on culture of the Basque Government and the Regional Governments.

Employment decentralisation ratio: Cultural employment in «City Councils + autonomous organisations + public companies and foundations dependant on City Councils (CC)» and cultural employment in «Regional Governments + Basque Government + autonomous organisations, public companies and foundations dependant on the Basque Government and Regional Governments (BG+RG)».

This indicator is calculated from the number of jobs in municipal government and its dependent autonomous organisations and the employment of Regional Governments, the Government and their dependent autonomous organisations.

4. Expenditure structure

Fixed expenditure structure: Fixed expenditure on culture by sector in the municipal public governments.

Fixed expenditure on culture refers to:

Chapter I. Staff expenditure

Chapter II. Current expenditure on goods and services

- II.1 Cultural structural services
- II.2 Support and interdepartmental staff
- II.4 Supply and maintenance expenditure
- Chapter III. Financial expenditure
- Chapter VIII. Financial assets
- Chapter IX. Financial liabilities

The weight of the fixed expenditure in each cultural field is calculated, with regard to the total of fixed expenditure and with regard to the total consolidated expenditure on culture. The fixed expenditure is also calculated for each sector and how it is distributed in each cultural field.

Subsidy ratio: Structure of expenditure on current and capital transfers, ratio between subsidies (transfers) and consolidated expenditure on culture.

It is calculated from the capital expenditure of chapter IV, current transfers, and from chapter VII, capital transfers, with regard to the total consolidated expenditure on culture by government levels.

Revenue structure: Revenue through transfers according to the area to which they are assigned.

It is calculated from the revenue received by City Councils and Autonomous Organisations, Foundations and Public Companies by means of transfers, according to cultural field and the sector at which they are aimed.

5. Public employment in culture

 Public employment in culture ratio: Ratio between the number of public jobs in culture and public jobs.

It is calculated from the total of public employment in culture and the total of public employment in the CAE.

6. Cultural revenue

Self-financing of autonomous organisations, foundations and public companies: Weight of private revenue in culture in autonomous organisations, foundations and public companies, with regard to their public revenue.

The weight of revenue of autonomous organisations, foundations and public companies dependant on the Basque Government, the Regional Governments and city councils is calculated, according to the origin of revenue: own, public and other type of revenue.

Municipal dependency ratio: Ratio between revenue through transfers and the total consolidated expenditure.

The municipality dependency ratio is calculated from the revenue through transfers in city councils and the total consolidated expenditure on culture of city councils.

7. Gender

Employment segregation by sex: List of the jobs most segregated by sex and percentages of each sex.

Weight of men and women in the jobs presenting a greater presence of one of the two sexes, percentage in relation to the total of the type of job.

Glass ceiling in cultural public employment: Percentage of women in top management and managerial jobs in culture.

Female presence in the positions of greatest responsibility, percentage in relation to the total of the type of job.



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